

## ANNUAL OPERATING PLAN 2007-08

Report By: Director of Corporate and Customer Services

### Wards Affected

County-wide

### Purpose

1. To consider a draft of the Council's Annual Operating Plan (AOP) 2007-08 and offer comments for Cabinet to consider in finalising the Plan.

### Background

2. At its meeting on 15 January 2007, the Committee deferred discussion of the AOP 2007-08 to this meeting so that it could consider it alongside the Budget proposals.
3. The full background is set out in the attached paper from that earlier meeting.
4. Cabinet considered the current draft at its meeting on 18 January 2007, agreeing that the crucial issues had been identified on page 4 of the Plan. It will consider the proposed final AOP at its meeting on 22 February, alongside the Budget proposals.

### RECOMMENDATION

**THAT the Committee considers the draft Annual Operating Plan 2007-08 and agrees any comments it wishes to make for Cabinet to consider in finalising the Plan.**

### Background Papers

- None